

**Special Revenue Funds Excluded from Budget Legislation
FY/06 Revenues, Appropriations and Fund Balances**

Funds (\$000's)	Beginning Balances	Total Resources	Total Appropriations	Total Adjustments	Ending Balances
Community Development	368	5,686	5,685	0	369
Operating Grants	4,783	30,666	30,667	0	4,782
Law Enforcement Projects	1,368	1,544	1,894	(529)	489
Total	6,519	37,896	38,246	(529)	5,640